

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

RECEIVED
 COUNTY OF SAN DIEGO
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 OF SUPERVISORS
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1. DEPARTMENT/COURT INFORMATION:

Department/Court: Dept of Public Works

Division/Unit: Management Services/Training

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	2599	Hours	46,769	X	\$18.04	=	\$843,712.76
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers provide tours of the airports to the public, make rainfall observations, read
guages, and pick up litter from the side of roads and in drainage channels through the
Adopt-a-Road program.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	18382	Hours	285329	X	\$18.04	=	\$5,147,335.16
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Volunteers pick up litter from the side of roads and drainage channels. Workfare
volunteers work in administrative offices at Gillespie Field.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Fire Chiefs</u>	<u>6600</u>		<u>\$25.44</u>		<u>\$167,904.00</u>
					<u>\$0.00</u>

No. Vol.	144	Total Hours	6600	Total Value	\$167,904.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers manage rural fire districts through Community Services Areas. In addition, they perform administrative functions, fire inspections, frontline fire duties and manage fleet.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>2599</u>	<u>46,769</u>	<u>\$843,713</u>
<u>18382</u>	<u>285329</u>	<u>\$5,147,335</u>
<u>144</u>	<u>6600</u>	<u>\$167,904</u>

TOTALS:	21125	Total Hours	338698	Total Value	\$6,158,951.92
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 8000 X Rate \$25.00

\$200,000.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 24 X Rate \$35.99

\$863.76

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$200,863.76

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$6,158,951.92**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$200,863.76**

TOTAL PROGRAM BENEFIT:

\$5,958,088.16

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6. **RECRUITING:**

Please describe your recruiting programs:

Recruitment is accomplished through the County's website, word of mouth, and the
Volunteers of America.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Dawn Pettijohn was recognized as DPW's Volunteer of the Year, and celebrated during
the Annual Volunteer of the Year event hosted by the Board of Supervisors on 4/26/06.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

DPW Volunteer program goals include enhancing opportunities for student interns
within the department.

9. **GENERAL INFORMATION:**

Name of person completing report:

Kirsten Aaboe Hope

Phone:

858-694-2205

Mail Stop: O-304

E-Mail:

kirsten.aaboe@sdcounty.ca.gov

Volunteer Coordinator:

Kirsten Aaboe Hope

Phone:

858-694-2205

Mail Stop: O-304

E-Mail:

Kirsten.aaboe@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/13/06
DATE

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Department of Public Works Volunteers
Fiscal Year 2005-2006

VOLUNTEER HOURS

GILLESPIE	ADOPT		CSA	CHAIRS		FIRE	FIRE		CHIEFS/AS	FLOOD	WATERSHED		ROADS	MATERIALS		Engineering	Construction	TOTAL HOURS	TOTAL VALUE
	FIELD	A-ROADS		Community	Community		Community	Specialized		Community	Community	Community		Institutional	Community				
July	14,400	84	292	292	3280	550	17	5	5	17	5	5	7680	32	12	12	12	84,235	\$1,519,599
August	14,400	92	292	292	3280	550	17	5	5	17	5	5	11040	32	12	12	12	1,650	\$41,976
September	14,400	89	292	292	3280	550	17	5	5	17	5	5	11136	32	12	12	36	85,885	\$1,561,575
October	14,400	291	292	292	3340	1,650	17	5	5	17	5	15	29,856	0	12	12	12	75,699	\$1,365,610
November	14,400	440	292	292	3340	550	17	5	5	17	5	5	6464	0	12	12	12	1,650	\$41,976
December	14,400	306	292	292	3340	550	17	5	5	17	5	15	6832	0	12	12	36	77,349	\$1,407,586
January	43,200	1037	876	876	10,020	1,650	51	5	5	51	5	15	20,464	0	12	12	12	88,239	\$1,591,832
February	14,400	219	292	292	3400	550	17	5	5	17	5	5	10296	0	12	12	12	1,650	\$41,976
March	14,400	236	292	292	3400	550	17	5	5	17	5	15	10712	0	12	12	36	89,889	\$1,633,808
April	43,200	685	876	876	10,200	1,650	51	5	5	51	5	15	33,176	0	12	12	12	83,925	\$1,514,007
May	14,400	194	292	292	3420	550	17	5	5	17	5	5	10296	0	12	12	12	1,650	\$41,976
June	14,400	162	292	292	3420	550	17	5	5	17	5	15	9360	0	12	12	36	85,575	\$1,555,983
Total	172,800	454	876	876	40,320	6,600	204	60	60	204	60	144	112,529	96	144	144	144	338,698	\$6,158,952

Note:

Gillespie Field Volunteers work off probation hours through the workfare program. 5 crews, with 19 people on each crew, work 8 hours a day. These numbers reflect 360 rotating volunteers on a monthly basis. (90 volunteers X 40 hrs a month = 3600 hrs a week X 4 weeks = 14,400 X 12 months = 172,800 annually)
Adopt-A-Roads Volunteers work picking up litter off the side of roads. These numbers reflect rotating volunteers.

Community Volunteer hours =	46,769	Institutional & Community	\$5,991,048
Institutional Volunteer hours =	285,329	Fire Chief	\$167,904
Specialized Volunteer hours =	6,600		
Total Volunteer hours =	338,698	Total Value =	\$6,158,952

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**Department of Public Works Volunteers
Fiscal Year 2005 - 2006**

NUMBER OF VOLUNTEERS

	GILLESPIE FIELD Institutional	ADOPT A-ROADS Community	CSA CHAIRS Community	FIRE FIGHTERS Community	FIRE CHIEFS/ASSTS Specialized	FLOOD CONTROL Community	WATERSHE PROTECTION Community	ROADS Institutional	MATERIAL LAB Community	Construction Engineering Community
July	360	61	73	164	36	17	1	960	1	1
August	360	68	73	164	36	17	1	1380	1	1
September	360	44	73	164	36	17	1	1392	1	1
	1,080	173	73	164	36	17	1	3,732	1	1
October	360	186	73	167	36	17	1	896	0	1
November	360	207	73	167	36	17	1	808	0	1
December	360	214	73	167	36	17	1	850	0	1
	1,080	607	73	167	36	17	1	2,554	0	1
January	360	114	73	170	36	17	1	1287	0	1
February	360	115	73	170	36	17	1	1339	0	1
March	360	106	73	170	36	17	1	1521	0	1
	1,080	564	73	170	36	17	1	4,147	0	1
April	360	77	73	171	36	17	1	1287	0	1
May	360	79	73	171	36	17	1	1170	0	1
June	360	58	73	171	36	17	1	1172	0	1
	1,080	214	73	171	36	17	1	3,629	0	1
Total	4,320	1,558	292	672	144	68	4	14,062	1	4

NOTE:

Gillespie Field Volunteers work off probation hours through the workfare program. 5 crews, with 19 people on each crew, work 8 hours a day. These numbers reflect 360 rotating volunteers on a monthly basis.

Adopt-A-Roads Volunteers work picking up litter off the side of roads. These numbers reflect rotating volunteers.

CSA Chairs are the same people volunteering through out the year and therefore these number do not change and are not added for a combined total each month.

CSA Firefighters are the same people volunteering through out the year and therefore these number do not change and are not added for a combined total each month.

CSA Chiefs/Chairpersons are the same people volunteering through out the year and therefore these number do not change and are not added for a combined total each month.

Flood Control Volunteers are the same people volunteering through out the year and therefore these number do not change and are not added for a combined total each month.

Roads Volunteers work off probation hours through the workfare program. These numbers reflect rotating volunteers on a monthly basis.

Community Volunteers = 2,599
Institutional Volunteers = 18,382
Specialized Volunteers = 144

Total number of Volunteers = 21,125

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